

## FORWARD PLAN

CONTAINING EXECUTIVE KEY DECISIONS TO BE TAKEN FROM 1 MARCH 2009 - 30 JUNE 2009

This Forward Plan sets out a schedule of Executive Key Decisions and other planned Executive decisions likely to be taken over the four-month period shown above. It is a rolling plan, updated monthly. A Key Decision is a decision of the Executive which is likely to result in the Council incurring significant expenditure or making significant savings, or significantly affecting communities comprising two or more electoral wards. Executive decisions can be taken by the Executive as a whole, a committee of the Executive, an individual Member of the Executive, an officer of the Council, an Area Committee, or through joint arrangements with other bodies or another Council.

Where the decision is to be taken by the Executive, this comprises the Leader of the Council, Councillor Tony de Vere, and six other elected Members: Councillors Mary de Vere, Richard Farrell, Jenny Hannaby, Angela Lawrence, Jerry Patterson and Richard Webber.

Representations can be made on any of the following issues before a decision is taken. Representations must be made to the relevant contact officer shown below by 5pm on the working day preceding the date of the decision. This Forward Plan may be inspected at the Council's offices at The Abbey House, Abingdon, OX14 3JE and on the Council's website: [www.whitehorsedc.gov.uk](http://www.whitehorsedc.gov.uk).

<b>Decision</b>	<b>Key decision?</b>	<b>Decision maker</b>	<b>Date first published on Forward Plan</b>	<b>Consultees</b>	<b>Consultation method</b>	<b>Contact Officer</b>	<b>Documents used</b>
North East Area Committee Community Grants - to consider grant applications	No	North East Area Committee 2 Mar 2009	December 2008	Councillor Dudley Hoddinott	Consult Area Committee Chair	Toby Warren Tel. 01235 547695 E-mail: <a href="mailto:toby.warren@whitehorsedc.gov.uk">toby.warren@whitehorsedc.gov.uk</a>	Grant applications and grants criteria

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
South East Area Committee Community Grants - to consider grant applications	No	South East Area Committee 10 Mar 2009	December 2008	Councillor Joyce Hutchinson	Consult Area Committee Chair	Toby Warren Tel. 01235 547695 E-mail: <a href="mailto:toby.warren@whitehorsedc.gov.uk">toby.warren@whitehorsedc.gov.uk</a>	Grant applications and grants criteria
Abingdon Area Committee Community Grants - to consider grant applications	No	Abingdon Area Committee 19 Mar 2009	December 2008	Councillor Angela Lawrence	Consult Area Committee Chair	Toby Warren Tel. 01235 547695 E-mail: <a href="mailto:toby.warren@whitehorsedc.gov.uk">toby.warren@whitehorsedc.gov.uk</a>	Grant applications and grants criteria
West Area Committee Community Grants - to consider grant applications	No	West Area Committee 24 Mar 2009	December 2008	Councillor Robert Sharp	Consult Area Committee Chairman	Toby Warren Tel. 01235 547695 E-mail: <a href="mailto:toby.warren@whitehorsedc.gov.uk">toby.warren@whitehorsedc.gov.uk</a>	Grant applications and grants criteria
Community Grants - to consider Vale-wide grant applications	No	Executive 3 Apr 2009	March 2009	Councillor Tony de Vere	Consult Executive portfolio holder	Toby Warren Tel. 01235 547695 E-mail: <a href="mailto:toby.warren@whitehorsedc.gov.uk">toby.warren@whitehorsedc.gov.uk</a>	Grant applications and grants criteria
Property Investment Strategy - to approve the strategy	Yes	Executive 3 Apr 2009	February 2009	Councillor Jerry Patterson	Consult portfolio holder	Steve Lawrence Tel. 01235 540321 E-mail: <a href="mailto:stephen.lawrence@whitehorsedc.gov.uk">stephen.lawrence@whitehorsedc.gov.uk</a>	Existing strategy

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Local Choice-Based Lettings Scheme - to review the scheme	Yes	Executive 3 Apr 2009	February 2009	Councillor Angela Lawrence	Consult Executive portfolio holder	Paul Staines Tel. 01235 547621 E- mail: <a href="mailto:paul.staines@whitehorsedc.gov.uk">paul.staines@whitehorsedc.gov.uk</a>	Existing scheme
Ridgeway Shared Services Performance Monitoring	No	Ridgeway Shared Service Partnership Strategic Board 5 May 2009	March 2009	Councillors Mary de Vere and Jerry Patterson	Consult Ridgeway Shared Service Partnership Strategic Board members	William Jacobs Tel. 01235 540455 E- mail: <a href="mailto:william.jacobs@ridgewayssp.gov.uk">william.jacobs@ridgewayssp.gov.uk</a>	Performance monitoring data
Appointments to Advisory Groups and Joint Bodies 2009/10	No	Executive 20 May 2009	March 2009	Councillor Tony de Vere	Consult Leader of the Council	Carole Nicholl Tel. 01235 540305 E- mail: <a href="mailto:carole.nicholl@whitehorsedc.gov.uk">carole.nicholl@whitehorsedc.gov.uk</a>	Existing appointments to Advisory Groups and Joint Bodies
Appointments to Executive Outside Bodies 2009/10	No	Executive 20 May 2009	March 2009	Councillor Tony de Vere	Consult Leader of the Council	Carole Nicholl Tel. 01235 540305 E- mail: <a href="mailto:carole.nicholl@whitehorsedc.gov.uk">carole.nicholl@whitehorsedc.gov.uk</a>	Existing appointments to Executive Outside Bodies
North East Area Committee Community Grants - to consider grant applications	No	North East Area Committee 8 Jun 2009	March 2009	Councillor Dudley Hoddinott	Consult Area Committee Chair	Toby Warren Tel. 01235 547695 E- mail: <a href="mailto:toby.warren@whitehorsedc.gov.uk">toby.warren@whitehorsedc.gov.uk</a>	Grant applications and grants criteria

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South East Area Committee Community Grants - to consider grant applications	No	South East Area Committee 9 Jun 2009	March 2009	Councillor Joyce Hutchinson	Consult Area Committee Chair	Toby Warren Tel. 01235 547695 E-mail: <a href="mailto:toby.warren@whitehorsedc.gov.uk">toby.warren@whitehorsedc.gov.uk</a>	Grant applications and grants criteria
Corporate Governance Fourth Quarter 2008/09 - to monitor performance and take any necessary action	No	Executive 12 Jun 2009	March 2009	Councillor Tony de Vere	Consult Executive portfolio holder	Robert Woodside Tel. 01235 520202, ext. 499 E-mail: <a href="mailto:robert.woodside@whitehorsedc.gov.uk">robert.woodside@whitehorsedc.gov.uk</a>	Performance monitoring data
Service Area Annual Reports 2008/09 - to review the annual reports	No	Executive 12 Jun 2009	March 2009	All Executive portfolio holders	Consult Executive portfolio holders	Robert Woodside Tel. 01235 520202, ext. 499 E-mail: <a href="mailto:robert.woodside@whitehorsedc.gov.uk">robert.woodside@whitehorsedc.gov.uk</a>	Service Area Annual Reports 2008/09
West Area Committee Community Grants - to consider grant applications	No	West Area Committee 23 Jun 2009	March 2009	Councillor Robert Sharp	Consult Area Committee Chairman	Toby Warren Tel. 01235 547695 E-mail: <a href="mailto:toby.warren@whitehorsedc.gov.uk">toby.warren@whitehorsedc.gov.uk</a>	Grant applications and grants criteria

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Abingdon Area Community Grants - to consider grant applications	No	Abingdon Area Committee 2 Jul 2009	March 2009	Councillor Angela Lawrence	Consult Area Committee Chair	Toby Warren Tel. 01235 547695 E-mail: <a href="mailto:toby.warren@whitehorsedc.gov.uk">toby.warren@whitehorsedc.gov.uk</a>	Grant applications and grants criteria
Ridgeway Shared Services Performance Monitoring	No	Ridgeway Shared Service Partnership Strategic Board 3 Aug 2009	March 2009	Councillors Mary de Vere and Jerry Patterson	Consult Ridgeway Shared Service Partnership Strategic Board members	William Jacobs Tel. 01235 540455 E-mail: <a href="mailto:william.jacobs@ridgeway_ssp.gov.uk">william.jacobs@ridgeway_ssp.gov.uk</a>	Performance monitoring data
Corporate Governance First Quarter 2009/10 - to monitor performance and take any necessary action	No	Executive 7 Aug 2009	March 2009	Councillor Tony de Vere	Consult Executive portfolio holder	Robert Woodside Tel. 01235 520202, ext. 499 E-mail: <a href="mailto:robert.woodside@whitehorsedc.gov.uk">robert.woodside@whitehorsedc.gov.uk</a>	Performance monitoring data
Financial Outturn 2008/09 - to monitor financial performance	Yes	Executive 7 Aug 2009	March 2009	Councillor Jerry Patterson	Consult Executive portfolio holder	William Jacobs Tel. 01235 540455 E-mail: <a href="mailto:william.jacobs@ridgeway_ssp.gov.uk">william.jacobs@ridgeway_ssp.gov.uk</a>	Performance data

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Treasury Management and Investment Review 2008/09	Yes	Executive 7 Aug 2009	March 2009	Councillor Jerry Patterson	Consult Executive portfolio holder	Steve Lawrence Tel. 01235 540321 E-mail: <a href="mailto:stephen.lawrence@whitehorsedc.gov.uk">stephen.lawrence@whitehorsedc.gov.uk</a>	Performance data
Community Grants - to consider Vale-wide grant applications	No	Executive 2 Oct 2009	March 2009	Councillor Tony de Vere	Consult Executive portfolio holder	Toby Warren Tel. 01235 547695 E-mail: <a href="mailto:toby.warren@whitehorsedc.gov.uk">toby.warren@whitehorsedc.gov.uk</a>	Grant applications and grants criteria
South East Area Committee Community Grants - to consider grant applications	No	South East Area Committee 13 Oct 2009	March 2009	Councillor Joyce Hutchinson	Consult Area Committee Chair	Toby Warren Tel. 01235 547695 E-mail: <a href="mailto:toby.warren@whitehorsedc.gov.uk">toby.warren@whitehorsedc.gov.uk</a>	Grant applications and grants criteria
North East Area Committee Community Grants - to consider grant applications	No	North East Area Committee 19 Oct 2009	March 2009	Councillor Dudley Hoddinott	Consult Area Committee Chair	Toby Warren Tel. 01235 547695 E-mail: <a href="mailto:toby.warren@whitehorsedc.gov.uk">toby.warren@whitehorsedc.gov.uk</a>	Grant applications and grants criteria

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Ridgeway Shared Services Performance Monitoring	No	Ridgeway Shared Service Partnership Strategic Board 2 Nov 2009	March 2009	Councillors Mary de Vere and Jerry Patterson	Ridgeway Shared Services Partnership Strategic Board members	William Jacobs Tel. 01235 540455 E-mail: <a href="mailto:william.jacobs@ridgeway_ssp.gov.uk">william.jacobs@ridgeway_ssp.gov.uk</a>	Performance monitoring data
Abingdon Area Committee Community Grants - to consider grant applications	No	Abingdon Area Committee 5 Nov 2009	March 2009	Councillor Angela Lawrence	Consult Area Committee Chair	Toby Warren Tel. 01235 547695 E-mail: <a href="mailto:toby.warren@whitehorsedc.gov.uk">toby.warren@whitehorsedc.gov.uk</a>	Grant applications and grants criteria
West Area Committee Community Grants - to consider grant applications	No	West Area Committee 10 Nov 2009	March 2009	Councillor Robert Sharp	Consult Area Committee Chairman	Toby Warren Tel. 01235 547695 E-mail: <a href="mailto:toby.warren@whitehorsedc.gov.uk">toby.warren@whitehorsedc.gov.uk</a>	Grant applications and grants criteria
Corporate Governance Second Quarter 2009/10 - to monitor performance and take any necessary action	No	Executive 4 Dec 2009	March 2009	Councillor Tony de Vere	Consult Executive portfolio holder	Robert Woodside Tel. 01235 520202, ext. 499 E-mail: <a href="mailto:robert.woodside@whitehorsedc.gov.uk">robert.woodside@whitehorsedc.gov.uk</a>	Performance monitoring data

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Service Area Half Year Reports 2009/10 - to review performance and take any necessary remedial action	No	Executive 4 Dec 2009	March 2009	All Executive portfolio holders	Consult Executive portfolio holders	Robert Woodside Tel. 01235 520202, ext. 499 E-mail: <a href="mailto:robert.woodside@whitehorsedc.gov.uk">robert.woodside@whitehorsedc.gov.uk</a>	Service Area Half Year Reports 2009/10
Ridgeway Shared Services Performance Monitoring	No	Ridgeway Shared Service Partnership Strategic Board 1 Feb 2010	March 2009	Councillors Mary de Vere and Jerry Patterson	Consult Ridgeway Shared Services Partnership Strategic Board members	William Jacobs Tel. 01235 540455 E-mail: <a href="mailto:william.jacobs@ridgeway_ssp.gov.uk">william.jacobs@ridgeway_ssp.gov.uk</a>	Performance monitoring data
Treasury Management and Investment Strategy 2010/11 - to recommend Council to approve the strategy	Yes	Executive 5 Feb 2010	March 2009	Councillor Jerry Patterson	Consult Executive portfolio holder	Steve Lawrence Tel. 01235 540321 E-mail: <a href="mailto:stephen.lawrence@whitehorsedc.gov.uk">stephen.lawrence@whitehorsedc.gov.uk</a>	Existing Treasury Management and Investment Strategy
Executive Budget Proposals 2010/11	Yes	Executive 5 Feb 2010	March 2009	All Executive portfolio holders	Consult Executive portfolio holders	William Jacobs Tel. 01235 540455 E-mail: <a href="mailto:william.jacobs@ridgeway_ssp.gov.uk">william.jacobs@ridgeway_ssp.gov.uk</a>	Draft revenue budget 2010/11 and capital programme to 2013/14



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Corporate Governance Third Quarter 2009/10 - to monitor performance and take any necessary action	No	Executive 5 Feb 2010	March 2009	Councillor Tony de Vere	Consult Executive portfolio holder	Robert Woodside Tel. 01235 520202, ext. 499 E-mail: <a href="mailto:robert.woodside@whitehorsedc.gov.uk">robert.woodside@whitehorsedc.gov.uk</a>	Performance monitoring data
North East Area Committee Community Grants - to consider grant applications	No	North East Area Committee 1 Mar 2010	March 2009	Councillor Dudley Hoddinott	Consult Area Committee Chair	Toby Warren Tel. 01235 547695 E-mail: <a href="mailto:toby.warren@whitehorsedc.gov.uk">toby.warren@whitehorsedc.gov.uk</a>	Grant applications and grants criteria
South East Area Committee Community Grants - to consider grant applications	No	South East Area Committee 9 Mar 2010	March 2009	Councillor Joyce Hutchinson	Consult Area Committee Chair	Toby Warren Tel. 01235 547695 E-mail: <a href="mailto:toby.warren@whitehorsedc.gov.uk">toby.warren@whitehorsedc.gov.uk</a>	Grant applications and grants criteria
Abingdon Area Committee Community Grants - to consider grant applications	No	Abingdon Area Committee 18 Mar 2010	March 2009	Councillor Angela Lawrence	Consult Area Committee Chair	Toby Warren Tel. 01235 547695 E-mail: <a href="mailto:toby.warren@whitehorsedc.gov.uk">toby.warren@whitehorsedc.gov.uk</a>	Grant applications and grants criteria

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